Signed On 25-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 3,33,58,000/-- Apportionment of Approved Budget for the ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ) - Orders - Issued.

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FINANCE (EBS-IX-PRRD) DEPARTMENT

G.O.Rt.No.: 2358

Dated: 25-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ) for an amount of Rs. 3,33,58,000/-(Rupees Three Crores Thirty Three Lakhs Fifty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Engineer In ChiefENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ) is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
THE ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ)
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::PRR03

DeptName:::ENGINEER-IN-CHIEF (GENERAL

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2515-00-001-00-05-020-021-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Wages Daily Wage Employees	24,000	6,000	6,000	6,000	6,000
2	2515-00-001-00-05-110-111-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Domestic Travel Expenses Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500
3	2515-00-001-00-05-130-131-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Office Expenses Service Postage, Telegram and Telephone Charges	1,75,000	43,750	43,750	43,750	43,750
4	2515-00-001-00-05-130-132-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Office Expenses Other Office Expenses	3,50,000	87,500	87,500	87,500	87,500

5	2515-00-001-00-05-130-133-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Office Expenses Water and Electricity Charges	15,40,000	3,85,000	3,85,000	3,85,000	3,85,000
6	2515-00-001-00-05-240-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Petrol, Oil and Lubricants Not Applicable	9,62,000	2,40,500	2,40,500	2,40,500	2,40,500
7	2515-00-001-00-05-280-281-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Professional Services Pleaders Fees	3,000	750	750	750	750
8	2515-00-001-00-05-510-511-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Chief Engineer (Panchayat Raj and General) Motor Vehicles Maintenance of Office Vehicles	1,49,000	37,250	37,250	37,250	37,250
9	2515-00-001-00-06-020-021-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Wages Daily Wage Employees	66,000	16,500	16,500	16,500	16,500
10	2515-00-001-00-06-110-111-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Domestic Travel Expenses Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000

11	2515-00-001-00-06-110-114-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Domestic Travel Expenses Fixed Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
12	2515-00-001-00-06-130-131-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Office Expenses Service Postage, Telegram and Telephone Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
13	2515-00-001-00-06-130-132-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Office Expenses Other Office Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
14	2515-00-001-00-06-130-133-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Office Expenses Water and Electricity Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
15	2515-00-001-00-06-130-134-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Office Expenses Hiring of Private Vehicles	11,00,000	2,50,000	2,75,000	2,75,000	3,00,000
16	2515-00-001-00-06-140-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Rents, Rates and Taxes Not Applicable	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000

17	2515-00-001-00-06-240-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Petrol, Oil and Lubricants Not Applicable	2,75,000	68,750	68,750	68,750	68,750
18	2515-00-001-00-06-300-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Other Contractual Services Not Applicable	3,50,00,000	87,75,000	87,50,000	87,37,500	87,37,500
19	2515-00-001-00-06-510-511-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Panchayat Raj Engineering Establishment Motor Vehicles Maintenance of Office Vehicles	2,84,000	71,000	71,000	71,000	71,000
	Grand Total		4,44,78,000	1,11,19,500	1,11,19,500	1,11,07,000	1,11,32,000
	Total of qtr2+qtr3+qtr4						3,33,58,500